



2015 Frisco Citizen Bond Committee Preliminary Recommendation

	GRAND TOTAL 369,159,617	ADJUSTED GRAND TOTAL 260,825,000	
	ORIGINAL REQUEST	STAFF ADJUSTMENTS	
FACILITIES/BUILDINGS REQUESTS			
Fire	52,720,486	40,000,000	15.34%
Fire Training Center, Phase 1	9,200,000	9,200,000	
Fire Land for future station	1,000,000	1,000,000	
Fire Station No. 9 (includes apparatus)	7,000,000	7,000,000	
Fire Station No. 10 (includes apparatus)	10,000,000	10,000,000	
Fire Station Logistics and Fire Marshall (Central)	1,600,000	1,600,000	
Fire Station Old Central Building Improvements	1,500,000	1,500,000	
Fire Station Safety Town Building Improvements	500,000	500,000	
Fire Station Technology Upgrade	750,000	750,000	
Fire Station No. 2 Building Improvements	2,000,000	2,000,000	
Fire Station No. 3 Building Improvements	3,000,000	3,000,000	
Replacement Apparatus (3 Engines, 1 Quint, 6 Medics, 1 Rescue, and 1 C-Com)	10,576,000	10,576,000	
New Apparatus (2 Trucks and 2 Medics)	5,108,000	5,108,000	
Outdoor Sirens (6 and 7)	486,486	487,000	
		(12,721,000)	
Police	1,600,000	1,500,000	0.58%
Parking Structure 231 spaces (\$1.5M authorized remaining)	1,600,000	1,500,000	
City Facilities	23,325,400	33,325,000	12.78%
Warehouse Center and Fleet Center Expansion	3,325,400	3,325,000	
City Hall Expansion (includes City Hall, Library, Court)	20,000,000	30,000,000	
Cultural Arts	20,000,000	10,000,000	3.83%
New Facility	20,000,000	10,000,000	
Library	30,191,992	-	0.00%
New Location (65,897 sq ft, excluding land)	23,528,392	-	
Retail Leased Children's Space	517,450	-	
Renovations to Existing Space and 3rd Floor Expansion	6,146,150	-	
Court	7,000,000	-	
New Facility plus land	7,000,000	-	
Park	19,000,000	11,000,000	4.22%
Maintenance and Administration Building (26,758 sq ft including land)	10,000,000	2,000,000	
Senior Center (30,000 sq ft)	9,000,000	9,000,000	



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ROADS REQUESTS

Roads	157,396,739	125,000,000	47.92%
Infrastructure	157,396,739	125,000,000	

PARKS/OPEN SPACE REQUESTS

Parks	47,925,000	30,000,000	11.50%
Park Infrastructure - Greenbelt Trail Acquisition (7 miles(25 acres/mile) at \$1.25M p	8,750,000	8,750,000	
Park Infrastructure - H&B Trails (7 miles at \$1.3M per mile)	9,100,000	9,100,000	
Park Infrastructure - Acquisition of 5 NP (8 acres each at \$85,000)	3,400,000	3,400,000	
Park Infrastructure - Development of 5 NP (8 acres at \$170,000/acres)	6,800,000	6,800,000	
Park Infrastructure - Acquisition of 175 acres for CP (at \$85,000 per acre)	14,875,000	14,875,000	
FISD Partnership Projects - Turf existing FISD grassed fields	5,000,000	5,000,000	
		(17,925,000)	
Grand Park	10,000,000	10,000,000	3.83%
Grand Park, Phase 1 shortfall and bridge/commercial	10,000,000	10,000,000	